

Judicial Department

JUD95000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	4,274	4,274	4,275	4,275	4,287	4,293	6
Banking Fund	10	10	10	10	10	10	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	373,122,455	390,479,710	382,169,128	385,678,706	400,682,958	404,420,575	3,737,617
Other Expenses	66,992,983	69,902,387	77,181,188	74,997,164	74,580,091	75,735,354	1,155,263
Other Current Expenses							
Forensic Sex Evidence Exams	1,085,879	1,158,782	1,348,010	1,348,010	1,348,010	1,348,010	-
Alternative Incarceration Program	57,429,082	59,300,353	69,020,018	70,000,000	73,240,000	73,990,000	750,000
Justice Education Center, Inc.	503,435	503,435	528,343	516,287	516,287	516,287	-
Juvenile Alternative Incarceration	31,137,932	31,419,639	35,476,932	35,768,876	34,518,876	34,518,876	-
Probate Court	81,024	13,281,024	3,634,932	3,634,932	-	455,812	455,812
Workers' Compensation Claims	5,666,048	5,601,726	5,692,106	6,042,106	6,042,106	6,042,106	-
Victim Security Account	-	-	8,792	8,792	8,792	8,792	-
Children of Incarcerated Parents	529,174	529,174	555,356	542,683	542,683	792,683	250,000
Legal Aid	1,390,597	1,397,144	3,547,144	4,397,144	4,297,144	4,397,144	100,000
Youth Violence Initiative	4,705,803	5,541,103	5,695,998	5,592,428	5,592,428	5,592,428	-
Youth Services Prevention	6,571,854	7,655,524	7,894,425	8,293,132	8,293,132	8,033,132	(260,000)
Children's Law Center	150,000	150,000	150,000	150,000	150,000	200,000	50,000
Project Longevity	4,424,373	4,774,372	4,335,591	4,221,255	4,221,255	3,471,255	(750,000)
Juvenile Planning	775,000	775,000	945,000	945,000	945,000	945,000	-
Juvenile Justice Outreach Services	26,223,432	24,222,415	27,594,127	27,945,080	27,945,080	27,945,080	-
Board and Care for Children - Short-term and Residential	8,107,103	8,183,568	12,767,582	12,953,332	12,953,332	12,953,332	-
LGBTQ Justice and Opportunity Network	256,382	250,000	262,369	256,382	256,382	256,382	-
Counsel for Domestic Violence	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-
Outreach Services for Norwich	-	-	675,000	675,000	675,000	675,000	-
Services for Child and Adult Victims	-	-	-	-	2,500,000	-	(2,500,000)
Other Than Payments to Local Governments							
Various Grants	-	-	-	-	-	3,920,024	3,920,024
Agency Total - General Fund	590,402,556	626,375,356	640,732,041	645,216,309	660,558,556	667,467,272	6,908,716
Foreclosure Mediation Program	2,040,196	2,014,450	2,158,656	2,158,656	2,158,656	2,158,656	-
Agency Total - Banking Fund	2,040,196	2,014,450	2,158,656	2,158,656	2,158,656	2,158,656	-
Criminal Injuries Compensation	1,793,846	2,088,296	2,934,088	2,934,088	2,934,088	2,934,088	-
Agency Total - Criminal Injuries Compensation Fund	1,793,846	2,088,296	2,934,088	2,934,088	2,934,088	2,934,088	-
Total - Appropriated Funds	594,236,598	630,478,102	645,824,785	650,309,053	665,651,300	672,560,016	6,908,716

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Eliminate Probate Court Administration Fund Subsidy

Probate Court	(3,634,932)	(3,634,932)	-
Total - General Fund	(3,634,932)	(3,634,932)	-

Governor

Reduce funding by \$3,634,932 in FY 27 to eliminate the General Fund subsidy to the Probate Court Administration.

Legislative

Same as Governor

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	2,192,287	2,192,287
Probate Court	-	455,812	455,812
Total - General Fund	-	2,648,099	2,648,099

Legislative

Provide funding of \$2,648,099 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Provide Funding for Various Grants

Various Grants	-	1,265,024	1,265,024
Total - General Fund	-	1,265,024	1,265,024

Legislative

Provide funding of \$1,265,024 in FY 27 for various grants.

Recipient	Amount (\$)
Central Connecticut Coast YMCA	35,000
Hip Hop 1001	50,000
Lifebridge Mental Health	75,000
Hangtime, Bridgeport	100,000
Hope Center Foundation for Nonviolence, Bridgeport	25,000
Compass Program - community service administration	600,000
DOMUS	200,000
Village Initiative Project	50,000
Catalyst CT - Juvenile Court Mediation	130,024

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer Certain Grants

Other Expenses	(1,250,000)	(1,250,000)	-
Juvenile Alternative Incarceration	(1,250,000)	(1,250,000)	-
Youth Services Prevention	-	(410,000)	(410,000)
Services for Child and Adult Victims	2,500,000	-	(2,500,000)
Various Grants	-	2,655,000	2,655,000
Total - General Fund	-	(255,000)	(255,000)

Background

Various FY 26 grants are reallocated as follows:

Recipient	From (FY 26 and FY 27 Budget)	To (FY 27 Revision)	Amount (\$)
Connecticut Children's Alliance	Juvenile Alternative Incarceration	Various Grants	1,250,000
CT Alliance to End Sexual Violence	Other Expenses	Various Grants	1,250,000
Dominican American Coalition of Connecticut, Inc.	Youth Services Prevention	Various Grants	75,000

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Recipient	From (FY 26 and FY 27 Budget)	To (FY 27 Revision)	Amount (\$)
Intempo Organization, Inc.	Youth Services Prevention	Various Grants	30,000
Second Chance Re-entry Initiative Program (SCRIP)	Youth Services Prevention	Various Grants	50,000
My Architecture Workshops Inc.	Youth Services Prevention	DECD - Various Grants	200,000
Tri-Town Youth Services	Youth Services Prevention	DECD - Various Grants	55,000

Governor

Transfer funding of \$1,250,000 from Other Expenses and \$1,250,000 from Juvenile Alternative Incarceration to the Services for Child and Adult Victims account in FY 27.

Legislative

Transfer funding of \$1,250,000 from Other Expenses, \$1,250,000 from Juvenile Alternative Incarceration, and \$155,000 from Youth Services Prevention to Various Grants in FY 27. Transfer \$255,000 from Youth Services Prevention to the Department of Economic and Community Development in FY 27.

Provide Funding for New Judges

Personal Services	-	1,114,286	1,114,286
Total - General Fund	-	1,114,286	1,114,286

Legislative

Provide funding of \$1,114,286 in FY 27 for new judges.

Transfer Funding to Expand Residential Facilities for Women and Girls

Alternative Incarceration Program	-	750,000	750,000
Project Longevity	-	(750,000)	(750,000)
Total - General Fund	-	-	-

Background

The \$750,000 reduction in Project Longevity is reflective of a reduction in administrative functions across programs and will not impact individual program costs.

Legislative

Transfer \$750,000 from Project Longevity to Alternative Incarceration Program in FY 27 to support additional beds in residential facilities for women and girls discharged from correctional facilities.

Provide Funding to Support Sentencing Revisions

Other Expenses	-	500,000	500,000
Total - General Fund	-	500,000	500,000

Legislative

Provide funding of \$500,000 in FY 27 for additional forensic evaluations for pre-sentence investigations.

Maintain Legislative Grants

Other Expenses	(397,000)	-	397,000
Legal Aid	(100,000)	-	100,000
Total - General Fund	(497,000)	-	497,000

Governor

Reduce the Other Expenses account by \$397,000 and the Legal Aid account by \$100,000 in FY 27 to reflect a reduction to legislative grants.

Legislative

Maintain funding for legislative grants.

Provide Funding for Additional Contracts Specialists

Personal Services	-	346,044	346,044
Other Expenses	-	28,263	28,263
Total - General Fund	-	374,307	374,307
Positions - General Fund	-	5	5

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Legislative

Provide funding of \$374,307 and five positions in FY 27 for five additional contracts specialists.

Provide Funding to Increase Guardian Ad Litem Compensation

Other Expenses	-	250,000	250,000
Total - General Fund	-	250,000	250,000

Background

The current hourly compensation for Guardians Ad Litem through the Judicial Department is \$25 and through the Public Defender Services Commission is \$98.

Legislative

Provide funding of \$250,000 in FY 27 to ensure that Guardian Ad Litem (GAL) compensation paid by the Judicial Department is on parity with such compensation paid by the Public Defender Services Commission.

Provide Funding for the Children of Incarcerated Parents

Children of Incarcerated Parents	-	250,000	250,000
Total - General Fund	-	250,000	250,000

Legislative

Provide funding of \$250,000 in FY 27 for the Children of Incarcerated Parents Initiative within the Institute for Municipal and Regional Policy (IMRP) at the University of Connecticut (UConn).

Provide Funding for Youth Services Prevention

Youth Services Prevention	-	150,000	150,000
Total - General Fund	-	150,000	150,000

Legislative

Provide funding of \$150,000 in FY 27 for various grants.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for a Victim Services Advocate in New London

Personal Services	-	85,000	85,000
Total - General Fund	-	85,000	85,000
Positions - General Fund	-	1	1

Legislative

Provide funding of \$85,000 and one position in FY 27 to support an additional Victim Services Advocate in New London.

Provide Funding to the Children's Law Center

Children's Law Center	-	50,000	50,000
Total - General Fund	-	50,000	50,000

Legislative

Provide funding of \$50,000 in FY 27 for the Children's Law Center.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Remove Funding for Racial Justice Coalition

Other Expenses	-	(20,000)	(20,000)
Total - General Fund	-	(20,000)	(20,000)

Legislative

Remove funding of \$20,000 in FY 27 for the Middletown Racial Justice Coalition.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Suspend Probate Court Administration Fund Sweep

Background

CGS Sec. 45a-82(j) allows the Probate Court Administration Fund (PCAF) to retain 20% of the projected operating cost for the next fiscal year. The remainder is swept into the General Fund at the end of each fiscal year.

Legislative

Suspend the Probate Court Administration Fund Sweep at the end of FY 26.

Provide Funding for Kinship and Respite Fund

Legislative

Provide funding of \$2 million to the Kinship and Respite Fund in FY 27 through the suspension of the statutory sweep of the Probate Court Administration Fund.

Current Services

Adjust Funding to Reflect Current Requirements

Personal Services	13,976,310	13,976,310	-
Other Expenses	1,829,927	1,829,927	-
Total - General Fund	15,806,237	15,806,237	-

Background

The Personal Services amount reflects the annualized cost of existing wage agreements. The Other Expenses increase includes \$1,027,942 for property management costs and \$574,202 for electricity costs.

Governor

Provide funding of \$15,806,237 in FY 27 to reflect current requirements.

Legislative

Same as Governor

Transfer Funding Related to the Substance Use Disorder Waiver

Alternative Incarceration Program	2,640,000	2,640,000	-
Total - General Fund	2,640,000	2,640,000	-

Background

Funding of \$15,025,000 is transferred from the Department of Social Services to the Departments of Children and Families, Mental Health and Addiction Services, and the Judicial Department to reflect program supports in the appropriate agency. FY 26 funding is transferred from DSS to meet program requirements via interagency agreements.

Governor

Provide funding of \$2,640,000 in FY 27 to meet program requirements related to the Substance Use Disorder Waiver.

Legislative

Same as Governor

Provide Funding for Consolidated Appropriations Act Compliance

Personal Services	1,027,942	1,027,942	-
Total - General Fund	1,027,942	1,027,942	-
Positions - General Fund	12	12	-

Background

Effective 7/1/26, federal law (per the Consolidated Appropriations Act of 2023) requires states to provide targeted case management (TCM) and early and periodic screening, diagnostic, and treatment (EPSDT) to eligible juveniles within 30 days of their scheduled release from a carceral setting.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Governor

Provide funding of \$1,027,942 and 12 position in FY 27 to reflect anticipated costs to comply with federal requirements to improve care coordination and physical and behavioral health outcomes for justice-involved youth.

Legislative

Same as Governor

Reallocate EMERGE CT Funding to Correct Account

Other Expenses	(600,000)	(600,000)	-
Alternative Incarceration Program	600,000	600,000	-
Total - General Fund	-	-	-

Background

EMERGE CT is a construction training program with locations in New Haven and Bridgeport that supports formerly incarcerated individuals.

Governor

Transfer funding of \$600,000 from the Other Expenses account to Alternative Incarceration Program account in FY 27.

Legislative

Same as Governor

Carryforward

Carryforward Funding for Right to Counsel

Legal Aid	-	1,750,000	1,750,000
Total - Carryforward Funding	-	1,750,000	1,750,000

Legislative

Carry forward up to \$1,750,000 from FY 26 to FY 27 and up to \$2,500,000 from FY 27 to FY 28 for the Right to Counsel program.

Carryforward Unexpended FY 26 Legislatively Directed Funds

Other Expenses	-	20,000	20,000
Youth Services Prevention	-	210,000	210,000
Total - Carryforward Funding	-	230,000	230,000

Legislative

Carry forward up to \$230,000 from FY 26 to FY 27 for legislatively directed funds.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Recipient	SID	Amount (\$)
Dominican American Coalition of Connecticut, Inc.	Youth Services Prevention	75,000
Intempo Organization, Inc.	Youth Services Prevention	30,000
Second Chance Re-entry Initiative Program (SCRIP)	Youth Services Prevention	50,000
Tri-Town Youth Service	Youth Services Prevention	55,000
Middletown Racial Justice	Other Expenses	20,000

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	645,216,309	645,216,309	-
Policy Revisions	(4,131,932)	2,776,784	6,908,716
Current Services	19,474,179	19,474,179	-
Total Recommended - GF	660,558,556	667,467,272	6,908,716
Original Appropriation - BF	2,158,656	2,158,656	-
Total Recommended - BF	2,158,656	2,158,656	-
Original Appropriation - CIF	2,934,088	2,934,088	-
Total Recommended - CIF	2,934,088	2,934,088	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	4,275	4,275	-
Policy Revisions	-	6	6
Current Services	12	12	-
Total Recommended - GF	4,287	4,293	6
Original Appropriation - BF	10	10	-
Total Recommended - BF	10	10	-

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Children of Incarcerated Parents				
University of Connecticut	IMRP- Children of Incarcerated Parents Initiative	542,683	250,000	792,683
Children's Law Center				
Children's Law Center	Operational support	150,000	50,000	200,000
Other Expenses				
Middletown Racial Justice Coalition	Operational support	20,000	(20,000)	-
Various Grants				
Catalyst CT	Juvenile court mediation	-	130,024	130,024
Central CT Coast YMCA	Operational support	-	35,000	35,000
Compass Youth Collaborative	Community services administration	-	600,000	600,000
Domus Kids	Operational support	-	200,000	200,000
Hang Time (Bridgeport)	Operational support	-	100,000	100,000
Hip Hop 1001	Operational support	-	50,000	50,000
Hope Center Foundation for Nonviolence (Bridgeport)	Operational support	-	25,000	25,000
LifeBridge Community Services	Operational support	-	75,000	75,000
Village Initiative Project	Operational support	-	50,000	50,000
Youth Services Prevention				
100 Black Men of Stamford	Operational support	-	40,000	40,000
333 Valley Street Center An Intergenerational Organization	Operational support	-	300,000	300,000
6-Love	Operational support	-	35,000	35,000
Abe Prior Keep 5 Alive	Operational support	-	40,000	40,000
ACCESS Educational Services	Operational support	-	75,000	75,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
ActUp Theater (Hartford)	Operational support	-	75,000	75,000
Alex Breanne Corporation	Operational support	-	15,000	15,000
Alliance for the Mystic River Watershed	Operational support	-	7,500	7,500
ALMO Sports	Operational support	-	25,000	25,000
Aluminum Falcon Robotics	Operational support	-	5,000	5,000
Amplify, Inc.	Operational support	-	25,000	25,000
Angel of Edgewood	Operational support	-	10,000	10,000
Arte, Inc.	Operational support	-	35,000	35,000
Artists Collective	Operational support	-	10,000	10,000
Asian Pacific American Coalition	Operational support	-	50,000	50,000
Ask Sammy	Operational support	-	15,000	15,000
Asociacion de Dominicanos de New London	Operational support	-	40,000	40,000
Athletes R Us	Operational support	-	50,000	50,000
BAGS Foundation CT	Operational support	-	5,000	5,000
Ball Headz	Operational support	-	20,000	20,000
Bangladesh Society (East Hartford)	Operational support	-	50,000	50,000
Bangladeshi American Association	Operational support	-	25,000	25,000
Bangladeshi American Friends & Family of CT	Operational support	-	25,000	25,000
Barbara's House	Operational support	-	50,000	50,000
Be Ye Ready	Operational support	-	18,125	18,125
Beat the Street Community Center (Meriden)	Operational support	-	20,000	20,000
Bike Groton	Operational support	-	5,000	5,000
Bloomfield Jr Warhawks	Operational support	-	18,125	18,125
Boriken United of Eastern CT	Operational support	-	10,000	10,000
Boys & Girls Club of Hartford	Operational support	-	30,000	30,000
Boys & Girls Club of Meriden	Operational support	-	10,000	10,000
Boys & Girls Club of New Britain	Operational support	-	80,000	80,000
Boys & Girls Club of Stamford	Operational support	-	20,000	20,000
Boys & Girls Club of Waterbury	Operational support	-	80,000	80,000
Bread Room	Operational support	-	17,000	17,000
Bregamos Community Theater	Operational support	-	25,000	25,000
Bridgeport Caribe Youth Leaders	Operational support	-	185,000	185,000
Building Leaders Across Communities Strategies	Operational support	-	25,000	25,000
Building One Community	Operational support	-	35,000	35,000
Business Industry Foundation of Middlesex County	Operational support	-	20,000	20,000
Charter Oak Boxing Academy	Operational support	-	30,000	30,000
Charter Oak Cultural Center	Operational support	-	50,000	50,000
Christ Christian Church	Operational support	-	12,000	12,000
Christian Community Action	Operational support	-	200,000	200,000
City Angels Baseball Academy	Operational support	-	25,000	25,000
CO Sports Academy	Operational support	-	55,000	55,000
Color a Positive Thought Organization	Operational support	-	82,500	82,500
Community for Generations	Operational support	-	25,000	25,000
Community Speaks Out	Operational support	-	7,500	7,500

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Connect Us	Operational support	-	25,000	25,000
Cook and Grow	Operational support	-	20,000	20,000
Cornelia Brown Foundation	Operational support	-	25,000	25,000
CORNERS Community	Operational support	-	10,000	10,000
Creative Youth Productions	Operational support	-	10,000	10,000
CT Institute for Community Development	Puerto Rican Parade	-	10,000	10,000
CT Rebound	Operational support	-	10,000	10,000
CT Riptide Baseball	Operational support	-	5,000	5,000
CT Scholars	Operational support	-	10,000	10,000
CT Violence Intervention & Prevention	Operational support	-	200,000	200,000
Cultural Alliance of Western CT	Operational support	-	25,000	25,000
Danbury Grassroots Academy	Operational support	-	25,000	25,000
Danbury Police Cadets	Operational support	-	25,000	25,000
Danbury Youth Soccer Club	Operational support	-	10,000	10,000
Denison Pequotsepos Nature Center	Operational support	-	5,000	5,000
DHW Athletics	Operational support	-	5,000	5,000
Dominican Community Center (Hartford)	Operational support	-	15,000	15,000
Dr Martin Luther King Jr Scholarship Trust Fund	Operational support	-	30,000	30,000
DT Cares	Operational support	-	18,125	18,125
East End NRZ Market and Café	Operational support	-	35,000	35,000
East Hartford	Youth and Social Services Department	-	175,000	175,000
Ebony Horsewomen	Operational support	-	12,500	12,500
Edgewood PTA Child Care Program	Operational support	-	35,000	35,000
Edmonds Cofield Preparatory Academy for Young Men	Operational support	-	25,000	25,000
EJ's Heart	Operational support	-	80,000	80,000
Family Centers	Operational support	-	25,000	25,000
Ferguson Library	Operational support	-	30,000	30,000
Fixing Fathers	Operational support	-	75,000	75,000
FRESH New London	Operational support	-	10,000	10,000
Friends of Bethel Parks and Recreation	Operational support	-	75,000	75,000
Friends of Danbury Museum & Historical Society Authority	Operational support	-	50,000	50,000
Friends of MPMRC	Operational support	-	15,000	15,000
From Quicksand Unto Solid Ground	Operational support	-	10,000	10,000
Gifted Onez	Operational support	-	25,000	25,000
Girls, Inc.	Operational support	-	20,000	20,000
God Provides Ministries International	Operational support	-	10,000	10,000
Good Shepherd Ministries A/G	Operational support	-	8,000	8,000
Greenwich Alliance for Education	Operational support	-	25,000	25,000
Greenwich YMCA	Operational support	-	10,000	10,000
Groton Little League	Operational support	-	15,000	15,000
Groton Mystic Falcons Youth Football League	Operational support	-	10,000	10,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Haitian Community Center (Hartford)	Operational support	-	10,000	10,000
Hartford Communities That Care	Operational support	-	30,000	30,000
Hartford Health Initiative	Operational support	-	15,000	15,000
Hartford Hurricanes LLC	Operational support	-	18,125	18,125
Hartford Lions Soccer Academy	Operational support	-	30,625	30,625
Hartford Northend Little League	Operational support	-	5,000	5,000
Hartford PAL	Operational support	-	120,000	120,000
Hartford Public Library	Park Street Public Library	-	25,000	25,000
Hartford Stage Company	Operational support	-	50,000	50,000
Heavy Hitters USA	Operational support	-	10,000	10,000
Higher Edge	Operational support	-	10,000	10,000
Hip Hop 1001	Operational support	-	10,000	10,000
Hispanic Alliance of Southeastern CT	Operational support	-	10,000	10,000
Hispanic Coalition of Greater Waterbury	Operational support	-	20,000	20,000
Hispanic Health Council	Operational support	-	25,000	25,000
Historically Black College Black Alumni	Operational support	-	13,000	13,000
Hoops 4 Life	Operational support	-	5,000	5,000
HOOPWAVE Sports Mentoring	Operational support	-	10,000	10,000
House of Darla	Operational support	-	30,000	30,000
Human Resources Agency of New Britain	Operational support	-	30,000	30,000
Integrated Day Charter School Foundation	Operational support	-	28,000	28,000
INTEMPO Organization	Operational support	-	30,000	30,000
Interdistrict Committee for Project Oceanology	Operational support	-	25,000	25,000
Journey 2 Justice	Law Pipeline program	-	25,000	25,000
Kind Works Incorporated	Operational support	-	75,000	75,000
LEAF	Operational support	-	20,000	20,000
Ledyard Little League	Operational support	-	8,000	8,000
Ledyard Soccer Club	Operational support	-	8,000	8,000
Ledyard Youth Football	Operational support	-	11,000	11,000
Left Hearts	Operational support	-	15,000	15,000
Legacy Foundation of Hartford	Operational support	-	50,000	50,000
Life Center of Connecticut	Operational support	-	15,000	15,000
LIFT Foundation	Operational support	-	50,000	50,000
Manchester	Youth Service Bureau	-	75,000	75,000
Manchester Adult and Continuing Education Center	Operational support	-	15,000	15,000
McGivney Community Center (Waterbury)	Operational support	-	10,000	10,000
Mental Health CT	Operational support	-	60,000	60,000
Meriden	Meriden Police Cadets	-	15,000	15,000
Meriden New Britain Berlin YMCA	Operational support	-	35,000	35,000
Meriden Wallingford Chrysalis	Operational support	-	20,000	20,000
Middlesex YMCA	Operational support	-	230,000	230,000
Middletown PAL	Operational support	-	10,000	10,000
Mill River Collaborative	Operational support	-	25,000	25,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Missing Piece LLC	Operational support	-	18,125	18,125
Mohegan Tribe of Indians of CT	Operational support	-	10,000	10,000
Montville Education Foundation	Operational support	-	20,000	20,000
Montville Lacrosse LLC	Operational support	-	6,000	6,000
Montville Little League	Operational support	-	8,000	8,000
Montville Youth Football League	Operational support	-	11,000	11,000
Montville Youth Soccer Club	Operational support	-	8,000	8,000
Motivate Kids	Operational support	-	50,000	50,000
Music Haven	Operational support	-	100,000	100,000
My Architecture Workshops	Operational support	-	25,000	25,000
Mystic Seaport Museum	Operational support	-	20,000	20,000
New Britain PAL	Operational support	-	25,000	25,000
New Britain ROOTS	Operational support	-	45,000	45,000
New England Science and Sailing Foundation	Operational support	-	7,500	7,500
New Haven	Youth and recreation	-	300,000	300,000
New Haven Ecology Project	Operational support	-	200,000	200,000
New Life II Recovery Community Center (New Haven)	Operational support	-	25,000	25,000
New London Babe Ruth League	Operational support	-	10,000	10,000
Night Flight Basketball League	Operational support	-	8,000	8,000
North End Little League (Bridgeport)	Operational support	-	15,000	15,000
Norwalk Conservatory of the Arts	Operational support	-	10,000	10,000
Norwalk Hospital Association	Operational support	-	10,000	10,000
Norwalk Jr Football	Operational support	-	10,000	10,000
Norwich Bully Busters	Operational support	-	3,000	3,000
Norwich Free Academy	Operational support	-	15,000	15,000
Norwich Public Schools Education Foundation	Operational support	-	18,000	18,000
Norwich Youth Football League	Operational support	-	20,000	20,000
Notre Dame High School (West Haven)	Operational support	-	9,000	9,000
Ocean Community YMCA	Operational support	-	15,000	15,000
Oddfellows Playhouse	Operational support	-	40,000	40,000
Opportunity Industrial Centers of New Britain	Operational support	-	35,000	35,000
Organized Parents Make a Difference	Operational support	-	50,000	50,000
Parent Leadership Training Institute (PLTI) and Children Leadership Training Institute (CLTI)	Operational support	-	75,000	75,000
Park Central	Operational support	-	10,000	10,000
Pathways to Employment and Housing	Operational support	-	25,000	25,000
Project 9 Foundation	Operational support	-	45,000	45,000
Project LEARN	Operational support	-	7,500	7,500
PROJECT MUSIC	Operational support	-	30,000	30,000
Puerto Rican Parade of Fairfield County	Operational support	-	20,000	20,000
Puerto Ricans United	Operational support	-	30,000	30,000
READY	Operational support	-	35,000	35,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Rehoboth Church of God	Operational support	-	18,125	18,125
RF Youth Boxing	Operational support	-	100,000	100,000
RichDae Foundation	Operational support	-	168,125	168,125
Rivera Memorial Foundation	Operational support	-	72,500	72,500
Rodney Williams	Operational support	-	35,000	35,000
Safe Futures	Operational support	-	10,000	10,000
Sankofa Education and Leadership	Operational support	-	40,000	40,000
Second Chance Re Entry Initiative Program	Operational support	-	10,000	10,000
Silver City Girls Softball League	Operational support	-	10,000	10,000
Sonship Institute	Operational support	-	25,000	25,000
SoundWaters	Operational support	-	40,000	40,000
Stamford Alumni Diamond Foundation	Operational support	-	45,000	45,000
Stamford Public Education Foundation	Operational support	-	15,000	15,000
Teach Kids Music	Operational support	-	20,000	20,000
Team West Haven	Operational support	-	30,000	30,000
The Bridge Family Center	Operational support	-	150,000	150,000
Today's Youth Tomorrow's Future	Operational support	-	10,000	10,000
TOPS The Other Persons Shoes	Operational support	-	12,500	12,500
Transcend the Trend	Operational support	-	75,000	75,000
Umbrella Impact	Operational support	-	10,000	10,000
Unique and Unified New Era Youth Movement	Operational support	-	55,000	55,000
United Way of Greenwich	Operational support	-	40,000	40,000
University of Bridgeport	Operational support	-	20,000	20,000
University of Connecticut	Operational support	-	7,500	7,500
UR Community Cares	Operational support	-	10,000	10,000
Urban League of Southern CT	DNA Entrepreneurial Pipeline Initiative	-	75,000	75,000
Village Initiative Project	Operational support	-	105,000	105,000
Walnut Orange Walsh NRZ Association	Operational support	-	82,500	82,500
Walter E Lockett Jr Foundation	Operational support	-	50,000	50,000
West Haven Board of Education	Operational support	-	9,000	9,000
Whaling City Youth Football League	Operational support	-	10,000	10,000
Women and Families Center	Operational support	-	20,000	20,000
Yellow Farmhouse Education Center	Operational support	-	2,500	2,500
Youth Business Initiative (Norwalk)	Operational support	-	25,000	25,000
Yuke Nation	Operational support	-	25,000	25,000
YWCA New Britain	Operational support	-	10,000	10,000
CARRYFORWARD				
Other Expenses				
Middletown Racial Justice Coalition	Operational support	-	20,000	20,000
Youth Services Prevention				
Dominican-American Coalition	Operational support	-	100,000	100,000
INTEMPO Organization	Operational support	-	30,000	30,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Second Chance Re Entry Initiative Program	Operational support	-	50,000	50,000
Tri-Town Youth Services Bureau	Operational support	-	55,000	55,000